

PROIECT - PROPUNERE PT PROGRAMUL ANUAL AL ACHIZITIILOR PUBLICE PENTRU MATERIAL MOALE - ANUL 2024*

| NR. CRT | DENUMIRE PRODUS | COD CPV | U.M | CANT. MINIMA / LUNA | CANT/ AN | Pret lei fara TVA/ UM | Valoare lunara 2024 | Valoare anuala 2024 | Sursa de finantare | Articol Bugetar | Procedura stabilita/ instrumente specifice pentru derularea procesului de achizitie | Data (luna) estimata pentru initierea procedurii | Data (luna) estimata pentru atribuirea contractului de achizitiei publica/acordul ui cadru | Modalitatea de derulare a procedurii de atribuire online/ offline | Persoana responsabila cu aplicarea procedurii de atribuire |
|---------|--|--------------------------------------|-----|---------------------|----------|-----------------------|---------------------|---------------------|--------------------|-----------------|---|--|--|---|--|
| 1 | PIJAMALE COPII | 18318300-4 - Pijamale | buc | 2 | 100 | 96,63 | 193,26 | 9663 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 2 | PIJAMALE BARBATI MARIMEA 50-58 | 18318300-4 - Pijamale | buc | 2 | 250 | 105,08 | 210,16 | 26270 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 3 | PIJAMALE FEMEI MARIMEA 42-56 | 18318300-4 - Pijamale | buc | 2 | 250 | 105,08 | 210,16 | 26270 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 4 | CAPOATE FEMEI MARIMEA NR. 44-52 | 18318200-3 - Capoate | buc | 2 | 301 | 105,08 | 210,16 | 31629,08 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 5 | CAMASI DE NOAPTE FEMEI MARIMEA 44-52 | 18318100-2 - Camasi de noapte | buc | 10 | 301 | 105,08 | 1050,8 | 31629,08 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 6 | SALTEA PAT RELAXA 190/90 cm | 39143112-4 - Saltele | buc | | 108 | 556,92 | 0 | 60147,36 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 7 | CEARCEAFURI SIMPLE | 39512000-4 - Lenjerie de pat (Rev.2) | buc | 10 | 1200 | 38 | 380 | 45600 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 8 | CEARCEAFURI DUBLE | 39512000-4 - Lenjerie de pat (Rev.2) | buc | 10 | 200 | 52,5 | 525 | 10500 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 9 | LENJERIE DE PAT 1 PERSOANA | 39512000-4 - Lenjerie de pat (Rev.2) | buc | 10 | 300 | 131,59 | 1315,9 | 39477 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 10 | LENJERIE PAT PEDIATRIE 1/1.6m SI NOU NASCUTI | 39512000-4 - Lenjerie de pat (Rev.2) | buc | 10 | 100 | 83,00 | 830 | 8300 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 11 | LENJERII DE PAT DE UNICA FOLOSINTA | 39512000-4 - Lenjerie de pat (Rev.2) | buc | 100 | 2000 | 25,00 | 2500 | 50000 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 12 | CEARCEAF CU ELASTIC | 39512000-4 - Lenjerie de pat (Rev.2) | BUC | 10 | 800 | 25,83 | 258,3 | 20664 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |

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|----|--|--|-----|-----|-------|--------|---------|-----------|-----|--|------|--------|--------|---------|--------|
| 13 | MATERIAL DAMASC PENTRU CONFECTIONARE LENJERII | 39512000-4 - Lenjerie de pat (Rev.2) | ML | 600 | 1800 | 40,00 | 24000 | 72000 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 14 | CEARCEAF PENTRU PATUT CU ELECSTIC | 39512000-4 - Lenjerie de pat (Rev.2) | BUC | 10 | 100 | 31,00 | 310 | 3100 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 15 | MATERIAL FINET PENTRU LENJERII COPII | 39512000-4 - Lenjerie de pat (Rev.2) | BUC | 10 | 100 | 15,00 | 150 | 1500 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 16 | PERNE | 39516120-9 - Perne | buc | 10 | 932 | 90,63 | 906,3 | 84467,16 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 17 | PATURI DE LANA | 39511000-7 - Paturi si pleduri | buc | 5 | 601 | 225,33 | 1126,65 | 135423,33 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 18 | PROSOAPE | 39514100-9 - Prosoape | buc | | 427 | 26,88 | 0 | 11477,76 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 19 | PROSOAPE DE BUCATARIE | Prosoape de bucatarie | buc | 10 | 872 | 5,06 | 7,08 | 4412,32 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 20 | SAC PENTRU TRANSPORT PAINE | 18937000-6 - Saci de ambalaj | buc | 2 | 119 | 68,09 | 136,18 | 8102,71 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 21 | SACI TRANSPORT LENJERIE | 18935000-2 - Saci de rufe | buc | 1 | 2221 | 38,08 | 38,08 | 84575,68 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 22 | PAPUCI DE CASA MARIMEA 42-45 | 18813200-3 - Papuci de casa | per | 1 | 586 | 23,53 | 23,53 | 13788,58 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 23 | PAPUCI DE CASA MARIMEA 37-39 | 18813200-3 - Papuci de casa | per | 1 | 765 | 23,53 | 23,53 | 18000,45 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 24 | FETE PERNE | 39512500-9 - Fete de perna (Rev.2) | buc | 10 | 1814 | 14,53 | 145,3 | 26357,42 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 25 | HUSA PROTECTIE PERNA | 39512500-9 - Fete de perna (Rev.2) | BUC | | 400 | 35,04 | 0 | 14016 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 26 | ALEZE(incontinenta impermeabile reutilizabile) | 39143115-5 - Panze cauciucate | buc | 6 | 696 | 136,85 | 821,1 | 95247,6 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 27 | PAMPERS ADULTI M | Scutece de unica folosinta (Rev.2) | buc | 100 | 6445 | 6 | 600 | 38670 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 28 | PAMPERS ADULTI L | Scutece de unica folosinta (Rev.2) | buc | 30 | 17505 | 6 | 180 | 105030 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 29 | PAMPERS ADULTI NR. XL | Scutece de unica folosinta (Rev.2) | buc | 200 | 8960 | 6 | 1200 | 53760 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 30 | MATERIAL TEXTIL CULOARE ALBA(PANZA) | Articole din panza (Rev.2) | m | | 2000 | 25,8 | 0 | 51600 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |

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| 31 | HALAT DIN BUMBAC (alb,albastru, bleu,verde) | 33199000-1 - Imbracaminte pentru pers.med | buc | | 89 | 65,98 | 0 | 5872,22 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 32 | HALAT MOLTON ADULTI | 33199000-1 - Imbracaminte pentru pers.med | buc | | 455 | 89,99 | 0 | 40945,45 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 33 | SCUTECH (FINET, BUMBAC PENTRU COPII) | 18411000-3 - Imbracaminte pentru bebelusi (Rev.2) | BUC | 200 | 2000 | 12 | 2400 | 24000 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 34 | ELASTIC | Benzi elastice de crestere a rezistentei (Rev.2) | M | | 110 | 4,55 | 0 | 500,5 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |
| 35 | COSTUM PANTALON SI BLUZA PROTECTIE | 33199000-1 - Imbracaminte pentru pers.med | BUC | | 742 | 155,59 | 0 | 115447,78 | C11 | | A.D. | ian.24 | dec.24 | ON LINE | N.L.M. |

*** NECESAR ESTIMATIV REALIZAT IN BAZA REFERATELOR PRIMITE DIN PARTEA SECTIILOR SI A ANALIZEI CONSUMULUI DIN ANUL PRECEDENT.**